

正味財産増減計算書(内閣府提出用)

平成27年4月1日から平成28年3月31日まで

【単位:円】

科 目	実施事業等会計			その他会計			法人会計	合計
	表彰事業	助成事業		国際交流事業	機関誌刊行事業			
	継1	継2	小計	他1	他2	小計		
I. 一般正味財産増減の部								
1. 経常増減の部								
(1) 経常収益								
① 特定資産運用益	[0]	[0]	[0]	[0]	[0]	[0]	[926]	[926]
特定資産受取利息	0	0	0	0	0	0	926	926
② 受取入会金	[0]	[0]	[0]	[0]	[0]	[0]	[30,000]	[30,000]
受取入会金	0	0	0	0	0	0	30,000	30,000
③ 受取会費	[0]	[0]	[0]	[0]	[0]	[0]	[4,290,000]	[4,290,000]
正会員受取会費	0	0	0	0	0	0	1,750,000	1,750,000
賛助会員受取会費	0	0	0	0	0	0	2,540,000	2,540,000
④ 事業収益	[0]	[0]	[0]	[0]	[9,048,000]	[9,048,000]	[0]	[9,048,000]
受取機関誌広告料	0	0	0	0	9,048,000	9,048,000	0	9,048,000
⑤ 受取寄付金	[1,310,000]	[400,000]	[1,710,000]	[0]	[0]	[0]	[0]	[1,710,000]
表彰事業受取協賛金	1,310,000	0	1,310,000	0	0	0	0	1,310,000
助成事業受取協賛金	0	400,000	400,000	0	0	0	0	400,000
⑥ 雑収益	[0]	[0]	[0]	[0]	[0]	[0]	[33,284]	[33,284]
受取利息	0	0	0	0	0	0	284	284
雑収益	0	0	0	0	0	0	33,000	33,000
経常収益計	1,310,000	400,000	1,710,000	0	9,048,000	9,048,000	4,354,210	15,112,210
(2) 経常費用								
① 事業費	[4,635,227]	[1,236,351]	[5,871,578]	[0]	[6,216,970]	[6,216,970]	[0]	[12,088,548]
役員報酬	720,000	360,000	1,080,000	0	1,320,000	1,320,000	0	2,400,000
給料手当	294,000	147,000	441,000	0	539,000	539,000	0	980,000
福利厚生費	194,780	97,390	292,170	0	357,097	357,097	0	649,267
会議費	77,390	0	77,390	0	0	0	0	77,390
旅費交通費	419,762	1,070	420,832	0	27,560	27,560	0	448,392
通信運搬費	78,379	16,299	94,678	0	256,635	256,635	0	351,313
減価償却費	166,253	83,126	249,379	0	399,010	399,010	0	648,389
消耗品費	77,010	38,505	115,515	0	141,186	141,186	0	256,701
印刷製本費	11,688	5,844	17,532	0	2,598,740	2,598,740	0	2,616,272
会場・式典費	1,275,786	111,226	1,387,012	0	0	0	0	1,387,012
光熱水料費	52,082	26,041	78,123	0	95,483	95,483	0	173,606
賃借料	140,400	70,200	210,600	0	257,400	257,400	0	468,000
諸謝金	142,507	0	142,507	0	111,370	111,370	0	253,877
租税公課	59,300	29,650	88,950	0	108,715	108,715	0	197,665
支払褒賞金	900,000	0	900,000	0	0	0	0	900,000
支払助成金	0	250,000	250,000	0	0	0	0	250,000
雑費	25,890	0	25,890	0	4,774	4,774	0	30,664
② 管理費	[0]	[0]	[0]	[0]	[0]	[0]	[3,269,197]	[3,269,197]
役員報酬	0	0	0	0	0	0	600,000	600,000
会議費	0	0	0	0	0	0	245,016	245,016
旅費交通費	0	0	0	0	0	0	190,992	190,992
通信運搬費	0	0	0	0	0	0	175,390	175,390
減価償却費	0	0	0	0	0	0	349,133	349,133
事務消耗品費	0	0	0	0	0	0	154,999	154,999
印刷製本費	0	0	0	0	0	0	20,980	20,980
光熱水料費	0	0	0	0	0	0	93,481	93,481
賃借料	0	0	0	0	0	0	252,000	252,000
諸謝金	0	0	0	0	0	0	875,474	875,474
租税公課	0	0	0	0	0	0	123,635	123,635
渉外接待費	0	0	0	0	0	0	93,000	93,000
雑費	0	0	0	0	0	0	95,097	95,097
経常費用計	4,635,227	1,236,351	5,871,578	0	6,216,970	6,216,970	3,269,197	15,357,745
当期経常増減額	△ 3,325,227	△ 836,351	△ 4,161,578	0	2,831,030	2,831,030	1,085,013	△ 245,535
2. 経常外増減の部								
(1) 経常外収益								
経常外収益計	0	0	0	0	0	0	0	0
(2) 経常外費用								
経常外費用計	0	0	0	0	0	0	0	0
当期経常外増減額	0	0	0	0	0	0	0	0
当期一般正味財産増減額	△ 3,325,227	△ 836,351	△ 4,161,578	0	2,831,030	2,831,030	1,085,013	△ 245,535
一般正味財産期首残高	1,082,619	1,405,068	2,487,687		12,294,793	12,294,793	14,636,242	29,418,722
一般正味財産期末残高	△ 2,242,608	568,717	△ 1,673,891	0	15,125,823	15,125,823	15,721,255	29,173,187
II. 指定正味財産増減の部								
当期指定正味財産増減額	0	0	0	0	0	0	0	0
指定正味財産期首残高	0	0	0	0	0	0	0	0
指定正味財産期末残高	0	0	0	0	0	0	0	0
III. 正味財産期末残高	△ 2,242,608	568,717	△ 1,673,891	0	15,125,823	15,125,823	15,721,255	29,173,187